

CLOVERDALE YOUTH CONCERT BAND ASSOCIATION

November 4, 2019

7:00pm
LT Theatre

Meeting called by: Diane Campbell Type of meeting: Monthly
 Facilitator: Jeremiah De La Pena Note taker: Doug Campbell
 Attendees: Diane Campbell, Jeremiah De La Pena, Sarah Strom, Greg Strom, Doug Campbell, Kelly Isaac, Lisa Atamanchuk-Boyd
 Regrets: _____

- **Approval of Minutes from Last Meeting**
 - Pam Coates
- **Treasurer's Report:**

	Income	Expenses	Profit
Fundraising Income			
Concerts (by donation)	656.55		
Tree Chip/Bottle Drive			
Wine Raffle			
Pub Night	670.00		
Apparel			
	1,326.55	-	-
Expenses			
Band Teacher - Classroom			
Equipment Replacement		800.00	
Web Hosting			
Quick Books		8.96	
Admin (Bank Fees, Office Supplies, etc)		31.84	
Trip Deposits & Expenses			
Edmonton 2020 (Junior Band Trip)	6,000.00	108.24	5891.76
Disneyland 2020 (Senior Band Trip)	19,470.85	322.86	19147.99
Totals	26,797.40	1,271.90	25525.50
CYCBA Operating Account	49,487.86		
General Funds	18,739.88		
Student Accounts	30,542.77		
Equipment Replacement	205.21		
CYCBA US Chequing Account	4.05		

- **2020 Trips:**

All trip registrations are now closed, and all deposits are in. If you did not sign up in time, you cannot be added. Any remaining seats have been released. Thank you for your patience while we worked behind the scenes to get these trips approved and invoiced!

- **Seniors** – *Disneyland*. May 1-5, 2020. Anticipated Max Cost: \$1650
 - 65 students registered
 - First Payments have been received. Next payment of \$300 due Fri, Nov 29
- **Juniors** – *West Edmonton Mall*. May 28-31, 2020. Anticipated Max Cost: \$1100
 - 30 students registered
 - First payments have been received. Next payment of \$200 due Fri, Nov 29
- **Grade 8 Trip** – *Whistler*. **Cancelled due to lack of participants**

NO CASH, NO REFUNDS. Please be sure to check your calendars for other events, such as rugby trips, soccer tournaments, weddings, etc. before you commit!

****NEW THIS YEAR**** We can receive credit card payments for trips. There will be a link in your invoice to pay. We will also accept e-transfers, providing you include your invoice number, name of the student and what the payment is for in the memo section of the e-transfer.

- **Student Account Balances** can be requested by emailing the treasurer at cycbatreasurer@gmail.com

Payment schedule for trips:

Disneyland		West Edmonton Mall	
<i>Fri, Oct 25</i>	300	<i>Thurs, Oct 10</i>	200
Fri, Nov 29	300	Fri, Nov 29	200
Fri, Jan 31	300	Fri, Jan 31	200
Fri, Feb 28	300	Fri, Feb 28	200
Wed, Apr 1	Balance or 450	Wed, Apr 1	Balance or 300

Cancellation insurance has been built into the cost and would cover sickness or injury. To make an eligible claim, one must have a doctor's note. Please note, this is strictly cancellation insurance and does not cover travel medical insurance.

- **Fundraisers:**

- **Annual Pub Night** at Rusty's Neighbourhood Pub – Sat, Nov 16, 2019.
 - Limited number of tickets available to purchase after the meeting tonight. \$20/person = \$10 to your student's account. Includes drink, burger and fries. Also see us for your letters to obtain auction item request letters.
 - Looking for helpers to sell 50/50 tickets. Request sent to obtain a permit to sell tickets on 11/03.
 - Open to grades 9-12 only

- **Wine & Beer Raffle.**
 - We decided to expand our potential for this raffle and add beer to the mix. Also, based on parent feedback, there will be a grand prize (12 + 12) and a 2nd prize (6 + 6)
 - Draw done at Xmas concert.
 - Kelly was able to locate a print shop that will donate the tickets. We will keep parents updated on when we can start to sell them
 - **Tree Recycling & Bottle Drive** – Jan 4/5, 2020
 - Bottle Depot is reserved.
 - Need to confirm trucking company and driver
 - Open to grades 9-12 only
 - **Apparel sale** – we hope to have the store open soon for hoodies, etc.
 - **Suggestions for other fundraisers:** movie night at the Clova, hot dog day, Tricia's gems shopping night, stadium seats.
- **Concerts:**
 - Surrey Concert Band Review at the Bell Center on Tuesday November 26. Adjudication will start at 6pm so students must be there by 5:40pm. Admission is free.
 - Christmas Concert will be held at the Bell Center on Tuesday December 17. A huge thank you to Leadwin Doors for making this happen! Admission will be by donation.
 - **Other**
 - Students (and parents if you want), please download the Reminder app if you haven't already done so. You will receive important updates from Mr. De La Pena there.
 - Each weekend, there will be a weekly update email. If you are not receiving these, there is a sign up for them on the LTSS music website (www.ltssmusic.com). If you have signed up and are not seeing these, please check your junk/spam inbox.
 - We are looking for parent volunteers for this year and next year, when we have members leaving.

Next meeting will be on Monday, December 2, 2019 @ 7:00 pm